

Burns Park PTO			
PROPOSED BUDGET 2010-2011			
2009-2010 Budget			
Revenues			
	Burns Park Run		\$ 12,000
	Fall Fundraiser		5,000
	Ice Cream Social		4,000
	Contributions		6,000
	Kid-Designed Notecards		700
	Burns Park Bucks		5,000
	Football Parking		700
	Ann Arbor PTO Thrift Shop		2,000
	Movie Night		1,500
	Total Revenue		\$ 36,900
Expenses			
	Teacher Support		
	Classroom Tch Subsidy & Special Teacher Subsidy		\$ 14,200 *
	Field Trips		8,000
	SubTotal		\$ 22,200
	Special Activities		
	Golden Apple/Enrichment Assemblies		\$ 5,000 **
	Fifth Grade Graduation		200
	Fifth Grade Composition		500
	Fifth Grade DIA Trip		300
	Lunch Time Choices		75
	Science Olympiad		850
	Family Science Night		600
	Special Interest Fair		100
	March is Reading Month		500
	Walk & Talk		500
	Fall Festival		300
	Middle School Transition		100
	Summer Learning		2,800
	Subtotal		\$ 11,825
	Community		
	Multicultural		\$ -
	Teacher Appreciation/Hospitality		200
	Lunches with Love		150
	Penguins Care Club		-
	Dues & Subscriptions		60
	Discretionary Fund		200
	Adopt A Room		200
	Playground		500

		After School Tutoring					300			
		Field Day					200			
		Family to Family Giving					400			
		Transportation					750			
		PTO Meetings (childcare)					250			
		Yearbook					-			
		Directory					400			
			Subtotal				\$ 3,610			
		Burns Park School Fund								
		Printer Cartridges					\$ 900			
		Paper					\$ -			
		Copying					\$ 250			
		1/2 Movie License					\$ 150			
			Subtotal				\$ 1,300			
		Administrative								
		Accounting softward					\$320			
		Sales Tax					\$ -			
		Liability Insurance								
		Tax Preparat	SubTotal				\$200			
			subtotal				\$520			
		Total Expenses						\$ 39,455		
		Income - Base Expenses						\$ (2,555)		
	*	\$500 per teacher (plus an additional \$250 each for one new teacher) assumes 20 teachers (which includes WISD classroom) and assumes \$800 for music, art, library, and PE, \$150 for reading, \$150 for Computer Teacher, \$500 for Spanish and \$250 for teacher c								
	**	\$2,095 for enrichment assemblies and \$2,905 for golden apples split equally between teachers and parents								